



DEPARTMENT OF TRANSPORTATION

REPORTING PERIOD: MARCH 29, 2003 THROUGH APRIL 11, 2003

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Engineering) : Fred Marc

Division Chief (Maintenance): Anthony P. Wallnofer

Division Chief (Construction Management): Gene Neff (Acting)

Division Chief (Safety): Ron Hubbard

Division Chief (Conduit Administration): Gene Neff



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (3/29/03 Through 4/11/03)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$33,253	\$0	0.0%	\$0	0.0%	\$4,485,709	\$970,450	21.6%	\$225,411	5.0%
Construction	\$227,228	\$0	0.0%	\$7,030	3.1%	\$12,949,302	\$2,751,437	21.2%	\$576,350	4.5%
Direct Purchase Orders	\$97,501	\$3,106	3.2%	\$1,038	1.1%	\$1,780,094	\$60,812	3.4%	\$36,625	2.1%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$357,982	\$3,106	0.9%	\$8,068	2.3%	\$19,215,105	\$3,782,699	19.7%	\$838,386	4.4%

PERSONNEL DATA

	2 -WEEK PAY PERIOD					% CHANGE	ANNUAL				
	2/15-2/28	3/1-3/14	3/15-3/28	3/29-4/11			Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	30,884.8	5,774.1	4,438.7	3,834.9	-13.6%		5,291	1,664	30,885	365,111	69
Administration	0.0	0.0	0.0	0.0	#DIV/0!		26	-	1,657	1,823	69
Engineering	1,046.2	208.1	329.2	139.5	-57.6%		360	-	1,046	24,836	69
Maintenance	26,052.6	4,580.2	2,689.6	2,370.3	-11.9%		3,661	161	26,053	252,613	69
Constr. Mgmt	1,616.7	37.5	123.5	115.5	-6.5%		196	17	1,617	13,554	69
Safety	2,169.3	948.3	1,296.4	1,209.6	-6.7%		1,045	37	2,206	72,110	69
UNSCHEDULED LEAVE	300.0	314.5	335.5	326.0	-2.8%		273	126	658	18,849	69
Administration	0.0	0.0	0.0	2.0	#DIV/0!		0	-	10	16	69
Engineering	20.0	23.0	27.0	33.0	22.2%		20	4	48	1,367	69
Maintenance	220.0	237.5	226.5	243.0	7.3%		179	71	369	12,344	69
Constr. Mgmt	10.0	0.0	0.0	2.0	#DIV/0!		5	-	28	349	69
Safety	50.0	54.0	82.0	46.0	-43.9%		63	18	213	4,346	69
"A" TIME(MAN-DAYS)	133.0	128.5	140.0	137.0	-2.1%		257	125	537	17,727	69
Administration	0.0	0.0	0.0	0.0	#DIV/0!		0	-	-	0	69
Engineering	11.0	10.0	0.0	0.0	#DIV/0!		9	-	30	620	69
Maintenance	79.5	83.0	85.0	67.0	-21.2%		190	67	425	13,129	69
Constr. Mgmt	0.0	0.0	0.0	10.0	#DIV/0!		1	-	10	73	69
Safety	42.5	35.5	55.0	60.0	9.1%		57	24	112	3,905	69
LIGHT DUTY (MANDAYS)	208.5	204.5	251.5	291.0	15.7%		220	94	631	15,190	69
Administration	0.0	0.0	0.0	0.0	#DIV/0!		0	-	-	0	69
Engineering	0.0	0.0	0.0	0.0	#DIV/0!		0	-	-	0	69
Maintenance	138.5	123.5	171.5	211.0	23.0%		157	60	567	10,844	69
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!		8	-	22	568	69
Safety	70.0	81.0	80.0	80.0	0.0%		55	-	90	3,778	69



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: MARCH 29, 2003 THROUGH APRIL 11, 2003

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	18	180.0	3.5	2.0	0.0	0.0	0.0	0.0	1.0	6.4	2.0	11.0	0.0	0.0	25.9
Engineering	132	1316.0	15.1	22.0	0.0	10.0	1.0	0.0	17.0	60.0	8.0	10.0	2.6	18.2	163.9
Maintenance	650	6500.0	148.0	114.5	27.0	81.0	22.5	57.0	43.5	309.0	51.0	146.5	3.5	14.0	1,017.5
Maint. Seasonal	54	540.0	0.0	0.0	0.0	23.0	2.0	10.0	0.0	0.0	0.0	0.0	0.0	25.5	60.5
Constr. Mgmt	86	860.0	5.0	1.0	0.0	0.0	1.0	10.0	2.0	39.5	3.0	1.0	0.0	3.0	65.5
Safety	511	5110.0	214.5	43.0	4.0	1.0	1.5	60.0	30.5	93.5	68.0	42.0	1.0	15.0	574.0
Subs/Temps/PT	94	923.0	2.0	0.5	0.0	0.0	0.0	0.0	4.0	4.5	0.0	0.0	0.0	40.0	51.0
TOTALS	1,545	15429.0	388.1	183.0	31.0	115.0	28.0	137.0	98.0	512.9	132.0	210.5	7.1	115.7	1,958.3

REPORTING PERIOD: MARCH 15, 2003 THROUGH MARCH 28, 2003

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	19	190.0	6.5	0.0	0.0	0.0	0.0	0.0	2.0	10.5	3.0	4.0	0.0	0.0	26.0
Engineering	132	1312.0	22.5	16.7	0.0	10.0	0.0	0.0	22.0	55.0	10.2	12.2	1.5	25.5	175.6
Maintenance	652	6520.0	153.0	103.5	10.0	86.0	15.0	75.0	58.5	279.0	61.0	204.0	1.0	2.0	1,048.0
Maint. Seasonal	45	450.0	0.0	0.0	0.0	18.0	4.0	10.0	0.0	0.0	0.0	0.0	0.0	16.5	48.5
Constr. Mgmt	86	860.0	22.0	0.0	0.0	0.0	0.0	0.0	6.0	37.0	6.5	2.0	8.0	3.0	84.5
Safety	511	5110.0	242.5	49.5	13.0	14.0	2.0	55.0	14.0	69.0	70.0	65.5	0.0	9.0	603.5
Subs/Temps/PT	99	981.0	0.0	3.5	0.0	4.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	24.0	32.5
TOTALS	1,544	15423.0	446.5	173.2	23.0	132.0	21.0	140.0	102.5	450.5	151.7	287.7	10.5	80.0	2,018.6

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	(5.3%)	(5.3%)	(46.2%)		-	-	-	-	(50.0%)	(39.0%)	(33.3%)	175.0%	-	-	(0.4%)
Engineering	-	0.3%	(32.9%)	31.7%	-	-		-	(22.7%)	9.1%	(21.6%)	(18.0%)	73.3%	(28.6%)	(6.7%)
Maintenance	(0.3%)	(0.3%)	(3.3%)	10.6%	170.0%	(5.8%)	50.0%	(24.0%)	(25.6%)	10.8%	(16.4%)	(28.2%)	250.0%	600.0%	(2.9%)
Maint. Seasonal	20.0%	20.0%	-	-	-	27.8%	(50.0%)	-	-	-	-	-	-	54.5%	24.7%
Constr. Mgmt	-	-	(77.3%)		-	-			(66.7%)	6.8%	(53.8%)	(50.0%)	(100.0%)	-	(22.5%)
Safety	-	-	(11.5%)	(13.1%)	(69.2%)	(92.9%)	(25.0%)	9.1%	117.9%	35.5%	(2.9%)	(35.9%)		66.7%	(4.9%)
Subs/Temps	(5.1%)	(5.9%)		(85.7%)	-	(100.0%)	-	-			(100.0%)	-	-	66.7%	56.9%
TOTALS	0.1%	0.0%	(13.1%)	5.7%	34.8%	(12.9%)	33.3%	(2.1%)	(4.4%)	13.9%	(13.0%)	(26.8%)	(32.4%)	44.6%	(3.0%)



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REPORTING PERIOD: MARCH 29, 2003 THROUGH APRIL 11, 2003

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	2/15-2/28	3/1-3/14	3/15-3/28	3/29-4/11		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	0	1	0	0	#DIV/0!	15	6	-60.0%
FRONT-LINE	9	7	12	15	25.0%	203	139	-31.5%
WRITTEN								
SUPERVISORS	2	0	0	0	#DIV/0!	9	8	-11.1%
FRONT-LINE	6	26	20	(SEE NOTE) 33	#VALUE!	489	246	-49.7%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	1	0	-100.0%
FRONT-LINE	2	0	3	6	100.0%	84	32	-61.9%

* * Please note that there is 1 Written (Front Line) for Administration.

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	2/15-2/28	3/1-3/14	3/15-3/28	3/29-4/11		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	0	0	0	0	#DIV/0!	5	3	-40.0%
FRONT-LINE	6	3	1	1	0.0%	35	14	-60.0%
WRITTEN								
SUPERVISORS	0	2	1	0	-100.0%	11	2	-81.8%
FRONT-LINE	7	13	14	5	-64.3%	109	90	-17.4%
SUSPENSIONS								
SUPERVISORS	0	0	2	0	-100.0%	2	0	-100.0%
FRONT-LINE	5	5	2	5	150.0%	58	34	-41.4%



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SAFETY DIVISION

	2 WEEK REPORTING					% CHANGE	ANNUAL			
	2/15-2/28	3/1-3/14	3/15-3/28	3/29-4/11			Average	Minimum	Maximum	Total
TRAFFIC ENFORCEMENT										
Parking Citations (#)	238	703	678	498	-26.5%		642	129	1,282	44,306
Parking Citations (\$)	\$6,342	\$16,489	\$16,012	\$11,719	-26.8%		15,364	1,149	29,714	1,060,084
Traffic Citations (#)	47	121	117	61	-47.9%		123	21	285	8,515
Traffic Citations (\$)	\$4,285	\$9,201	\$8,950	\$4,918	-45.1%		8,907	1,435	19,775	614,602
PARKING ENFORCEMENT										
Parking Citations (#)	8,971	13,893	13,031	15,433	18.4%		12,275	7,602	15,455	846,991
Parking Citations (\$)	\$330,950	\$367,955	\$353,749	\$415,940	17.6%		327,179	202,533	415,940	22,575,323

TOWING

	2-WEEK REPORTING PERIODS					% CHANGE	ANNUAL			
	2/15-2/28	3/1-3/14	3/15-3/28	3/29-4/11			Average	Minimum	Maximum	Total
Lot Inventory	3,876	3,978	4,290	3,919	-8.6%		4,325	3,876	4,809	51,897
Vehicles Towed	758	1,790	1,736	2,093	20.6%		1,639	758	2,141	109,830
City Crews	44	69	60	130	116.7%		204	44	368	13,693
Private Crews	714	1,721	1,676	1,963	17.1%		1,435	714	2,023	96,137
Auctions										
# of Vehicles Sold	0	337	653	577	-11.6%		369	0	653	25,095
Vehicles Sold For \$5,000+	0	1	0	0	#DIV/0!		1	0	4	26
Revenue	\$ -	\$ 81,217	\$ 102,379	\$ 101,323	-1.0%		53,866	0	102,379	3,662,911
Auction dates		3/5/2003	3/19/2003	4/2/2003	0.0%		37,238	36,775	37,713	2,494,926
Abandoned Vehicle - Prior Backlog	361	431	540	601	11.3%		171	2	601	6,834
Abandoned Vehicles - Abated	50	200	233	562	141.2%		243	50	562	9,730
Towed from City Right-of-Way	32	123	111	209	88.3%		129	32	283	5,151
Towed from Private Property	13	41	37	72	94.6%		53	13	113	2,139
Gone On Arrival	5	36	85	281	230.6%		61	5	281	2,440
Abandoned Vehicle - Created	120	309	294	267	-9.2%		242	109	382	9,660
Parking Enforcement Referral	65	218	219	233	6.4%		164	65	265	6,577
Private Owner Referral	3	41	29	10	-65.5%		24	3	64	973
HCD Referral	30	33	27	21	-22.2%		34	12	83	1,379
Sanitation Enforcement Referral	22	17	19	3	-84.2%		18	0	75	731
Abandoned Vehicle Current Backlog	431	540	601	306	-49.1%		169	2	601	6,764
Abandoned Vehicle Abate, Time										
City Right-of-Way	22.2	13.5	27.2	32.4	0.2		9.5	1.0	32.4	276.6
Private Property	22.2	13.5	27.2	32.4	0.2		9.9	2.9	32.4	286.0
# Claims Notification	27	19	11	21	90.9%		17	0	27	341
Claim Processed	25	34	19	24	26.3%		26	9	46	518
# Amount Of All Packages	\$33,553.76	\$64,503.91	\$20,925.98	\$36,639.76	75.1%		39,491	13,087	81,300	789,814
# Settlements Processed	17	18	12	12	0.0%		16	5	28	321
\$ Amount - Aggregate Total	\$25,074.29	\$22,442.14	\$22,845.91	\$17,658.59	-22.7%		19,085	6,014	33,285	381,692



CITISTAT

PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: MARCH 29, 2003 THROUGH APRIL 11, 2003

Supervisor Name	Employees (#)	2/15-2/28			3/1-3/14			3/15-3/28			3/29-4/11		
		Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
1 - 6:30 - 2:30 NE	8	49.5	1,306	26.4	66	2,510	38.0	53	2,149	40.5	65	2,532	39.0
2 - 6:30 - 2:30 NW	9	50.5	1,100	21.8	63	2,166	34.4	51.25	1,918	37.4	51	2,035	39.9
3 - 8:00 - 4:00 Downtown	8	50.75	1,290	25.4	58.5	2,200	37.6	50.25	1,873	37.3	57.5	2,239	38.9
4 - 9:30 - 5:30 SE	7	34.75	1,067	30.7	38.5	1,861	48.3	42.75	1,908	44.6	59	2,203	37.3
5 - 1:30 - 9:30 RPP	6	29.75	1,069	35.9	32	1,081	33.8	29	1,167	40.2	42	1,483	35.3
6 - 3:00 - 11:00 Evening	8	40.75	1,629	40.0	44	2,024	46.0	41	1,793	43.7	72	2,321	32.2
7 - 8:00 - 4:00 Aband/Scoff	12	36.5	424	11.6	40.5	233	5.8	40.5	338	8.3	44.5	234	5.3
Weekend Duty		20	386	19.3	30.5	1,818	58.6	34	1,885	55.4	38	2,386	62.8
Totals	58	313	8,271	26.5	373	13,893	37.2	342	13,031	38.1	429	15,433	36.0
Totals Excluding Aband/Scoff	46	276	7,847	28.4	333	13,660	41.1	301	12,693	42.1	385	15,199	39.5

* Court Days = 3.5 Days

* Court Days = 0 Days

* Court Days = 3.75 Days

* Court Days = 0 Days

* 1/2 Days = 5 Days

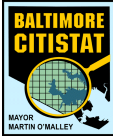
* 1/2 Days = 11 Days

* 1/2 Days = 5.5 Days

* 1/2 Days = 6 Days

Daily Citation Averages

Supervisor Name	Two Week Reporting Periods				% CHANGE	ANNUAL				
	2/15-2/28	3/1-3/14	3/15-3/28	3/29-4/11		Average	Minimum	Maximum	Total	Periods
1 - 6:30 - 2:30 NE	26.4	38.0	40.5	39.0	-3.7%	33.0	25.2	40.5	2,274.9	69
2 - 6:30 - 2:30 NW	21.8	34.4	37.4	39.9	6.7%	36.2	21.8	45.7	2,499.4	69
3 - 8:00 - 4:00 Downtown	25.4	37.6	37.3	38.9	4.3%	33.8	25.4	43.1	2,335.6	69
4 - 9:30 - 5:30 SE	30.7	48.3	44.6	37.3	-16.4%	38.7	27.4	50.6	2,670.6	69
5 - 1:30 - 9:30 RPP	35.9	33.8	40.2	35.3	-12.2%	30.1	22.9	40.2	330.8	11
6 - 3:00 - 11:00 Evening	40.0	46.0	43.7	32.2	-26.3%	41.7	32.2	58.6	2,878.9	69
Sgt. Crossett - 8:00 - 4:00 Aband/Scoff	11.6	5.8	8.3	5.3	-36.1%	5.3	1.8	11.6	363.9	69
Weekend Duty	19.3	58.6	55.4	62.8	13.4%	40.4	19.3	62.8	2,789.3	69



CITISTAT

COURT EVALUATION - FAIL TO APPEAR (FTA)

REPORTING PERIOD: MARCH 29, 2003 THROUGH APRIL 11, 2003

	Court Date				Court Date				Court Date			
Supervisor Name	# of Cases	# of FTA Cases	FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined
1 - 6:30 - 2:30 NE												
2 - 6:30 - 2:30 NW												
3 - 8:00 - 4:00 Downtown												
4 - 9:30 - 5:30 SE												
5- 1:30 - 9:30 RPP												
6- 3:00 - 11:00 Evening												
7 - 8:00 - 4:00 Aband/Scoff												
Totals	0	0	0	0	0	0	0	0	0	0	0	0

